

MINISTRY ONE-YEAR OPERATIONAL PLANNING TOOL

Parish Council 2007-2008

CAPABILITIES AND RESOURCES NEEDED

- Individual committee buy in
- Parish buy-in
- Communicatio skills
- Ft. Craig
- Good match between liaisons and commissions

POTENTIAL APPROACHES

- Revise the constitution
- Include monthly financial reports on council agenda
- Establish consistent communication policies and practices
- Regular reference to ministry plans

DESIRED STATE

A lay-driven parish community lead by an active and responsible parish council which is fiscally **GAP** spiritually, mentally, and emotionally healthy.

CURRENT REALITY

No oversight in policy making resulting in an increasing reliance on the priest rather than being a lay driven parish

TARGET GROUPS

The entire parish community

EXPECTED RESULTS

- Each commission will achieve at least one of their goals
- Increased communication through publishing council minutes monthly, all committees will have info on website
- Revised and updated constitution
- Parish will operate within budget

PURPOSE

To determine and manage policies and resources, effectively communicate about and advise the parish community based on prayerful reflection on our needs.